

Volkswagen Settlement Indian Tribe Trust Program Semi-Annual Report

Red Lake Band of Chippewa Indians

This report is hereby presented to Wilmington Trust, as Trustee for the Volkswagen Diesel Emissions Environmental Mitigation Trust for Indian Tribe Beneficiaries (“the Tribal Trust”). The Beneficiary named below submits this report in compliance with the semiannual reporting requirements described in Section 5.3 of the Modified Trust Agreement, for the six-month period specified below.

Beneficiary Name: Red Lake Band of Chippewa Indians

Funding Cycle: Third Funding Cycle

Six-Month Period: 11\12\2020 – 1\30\2021

Lead Agency: Red Lake DNR Environmental Program

Lead Agency Contact: Jennifer Malinski

Summary of all Financial Costs (expended through Reporting Date):

Funding Source	Amount	Description
VW Settlement Funds	\$314,989.50	Purchase of Vacuum Truck and Refuse Truck
Tribal Funds	NA	NA
EPA DERA Funds	NA	NA

Beneficiary Reporting Obligations (per Section 5.3 of the Indian Tribe Trust)

Description of Status (include actual or projected termination date):

This Round 3 Project will deploy two new diesel vehicles: a septic truck under Section 6(e)(2) of Appendix D-2 to the Indian Tribe Trust Agreement and a semi truck under Section 1(f)(2) of Appendix D-2 of the Indian Tribe Trust Agreement. Both new trucks will operate out of Red Lake but service the surrounding communities of Little Rock, Redby, and Ponemah as well.

The eligible vehicles being replaced include a 1993 Freightliner Conv. Cab Septic Truck, VIN 1FV6HFBA1PL447171, and a 1994 Ford LT9000 Semi Truck, VIN 1FDYU90XXRVA05226. The new septic truck arrived in Red Lake on January 27, 2021. The new semi truck has been ordered, but has not yet been delivered.

Far North Auto of Bemidji, MN has been contacted and selected for decommissioning the trucks being replaced. The replaced trucks will be rendered inoperable (meaning, at a minimum, they will have a 3-inch hole cut in the engine block and their frame rails will be cut completely in half) and made available to recycle in the upcoming reporting period.

This Round 3 Project also includes admin costs that will be incurred during the next reporting period.

The project schedule and budget have had revisions as detailed below and it is still projected that all aspects of the project will be concluded by 7\30\2021. Costs expended thus far are also detailed below.

Development (planning work accomplished for the project):

Milestones	Original Date	Revised Date	Explanation
Lead Agency issues request for quotes to vendors for acquisition of low-emission new diesel Class 7 truck and Class 8 truck	7/31/2020		Completed on schedule
Lead Agency provides project certification and funding direction to Trustee	8/28/2020		Completed on schedule
Trustee allocates share of funds for approved project	11/12/2020	10/30/2020	Funds allocated ahead of schedule
Lead Agency directs funding and enters into contracts for acquisition of low-emission new diesel trucks	1/15/2021		Completed on schedule
Low-emission new diesel trucks in use	4/15/2021		
Eligible trucks decommissioned and scrapped	6/15/2021		
Lead Agency provides detailed invoices for all claimed project costs, documentation for emission reduction estimates, required certification documents to Trustee for final accounting*	7/30/2021		
Lead Agency reports project completion	7/30/2021		

*Provided upon request

Implementation (purchases, construction/installation of infrastructure, etc.):



Figure 1. New septic truck arrived in Red Lake on 1/27/2021.

Any modification to each approved Eligible Mitigation Action (including changes to equipment costs, tribal cost share, etc.):

Total Project Budget:

Eligible Mitigation Action and Mitigation Action Expenditure Categories	Item	Cost	Qty.	Revised Budget	Original Budget
D-2 Section 6(e)(2) - Government Owned Medium Trucks	Septic Truck	\$158,714.50	1	\$158,714.50	\$162,499.00
D-2 Section 1(f)(2) - Government Owned Class 8 Large Trucks	Semi Truck	\$156,275.00	1	\$156,275.00	\$152,782.00
Admin Costs	Salary (expected)	\$7,453.50*	1	\$7,453.50*	\$7,162
Project Total (expected)				\$322,443.00	\$322,443.00

* Admin costs will be incurred during the next project period.

I, Jennifer Malinski, attest that the information provided in this report is true and correct and that the submittal of this report is made under penalty of perjury.

This report has been submitted to the Trustee on this day, January 29, 2021 , via the Intralinks online file sharing platform.

Signature:

