

Volkswagen Settlement Indian Tribe Trust Program Semi-Annual Report

Red Lake Band of Chippewa Indians

This report is hereby presented to Wilmington Trust, as Trustee for the Volkswagen Diesel Emissions Environmental Mitigation Trust for Indian Tribe Beneficiaries (“the Tribal Trust”). The Beneficiary named below submits this report in compliance with the semiannual reporting requirements described in Section 5.3 of the Modified Trust Agreement, for the period specified below.

Beneficiary Name: Red Lake Band of Chippewa Indians

Funding Cycle: Second Funding Cycle

Period: 7/31/2020 – 1/31/2021 (Final Report)

Lead Agency: Red Lake DNR Environmental Program

Lead Agency Contact: Jennifer Malinski

Summary of all Financial Costs (expended through Reporting Date):

Funding Source	Amount	Description
VW Settlement Funds	\$286,724	Purchase of Vacuum Truck, Refuse Truck, and 4 EV Charging Stations (including installation)
Tribal Funds	\$12,725.32	Purchase of Refuse Truck
EPA DERA Funds	NA	NA

Beneficiary Reporting Obligations (per Section 5.3 of the Indian Tribe Trust)

Description of Status (include actual or projected termination date):

This Round 2 Project has deployed two new diesel vehicles: a vacuum truck under Section 6(e)(2) of Appendix D-2 to the Indian Tribe Trust Agreement and a refuse truck under Section 1(f)(2) of Appendix D-2 of the Indian Tribe Trust Agreement. Both new trucks operate out of Red Lake but service the surrounding communities of Little Rock, Redby, and Ponemah as well.

The eligible vehicles that have been replaced include a 1996 International 4700 Vacuum Truck, VIN 1HTSCAAP4TH268544, and a 2009 Sterling Acterra Refuse Truck, VIN 2FZHCHBS79AAK8375. The new vacuum truck arrived in Red Lake during the month of January, 2020. The new refuse truck arrived during the month of March, 2020.

Both of the replaced trucks have been rendered inoperable (meaning, they had a 3-inch hole cut in the engine block at a minimum and their frame rails were cut completely in half) and made available to recycle by Far North Auto of Bemidji, MN. The 1996 International 4700 was decommissioned on 5/21/20 and the 2009 Sterling Acterra was decommissioned on 6/15/20.

This Round 2 Project also included light duty ZEV charging stations under Section 9(c)(1) of Appendix D-2. Four charging stations were installed: one at the Red Lake Government Center, two at the Red Lake Nation College, and one at the Red Lake Department of Natural Resources. Work on the EV charging stations was completed on 8/3/20, which was behind schedule because of COVID-19 related delays.

The project schedule and budget have had revisions as detailed below, though all aspects of the project have been concluded. Costs expended are also detailed below.

Development (planning work accomplished for the project):

Milestones	Original Date	Revised Date	Explanation
Lead Agency Provides Project Certification and Funding Direction to Trustee	8/30/2019		Completed on schedule
Lead Agency issues request for quotes to vendors for acquisition of low-emission new diesel Class 7 truck and Class 8 truck	8/30/2019		Completed on schedule
Lead Agency issues request for quotes to vendors for purchase and installation of EV charging stations	8/30/2019		Completed on schedule
Trustee allocates share of funds for approved project	11/13/2019	11/8/2020	Funds allocated ahead of schedule
Lead Agency directs funding and enters into contracts, purchase orders, etc., for acquisition of low-emission new diesel trucks and EV charging stations	11/15/2019	3/3/2020	New quotes were required because 30 days had passed since the initial quotes had been received, purchase orders were not needed until later in the process than expected
Low-emission new diesel trucks in use; eligible trucks decommissioned and scrapped	12/15/2020		New trucks already in use; eligible truck decommissioning completed on schedule
EV charging station(s) installed at College, Govt. Center, RL DNR	5/30/2020	8/3/2020	Delayed due to COVID-19
Lead Agency provides detailed invoices for all claimed project costs, documentation for emission reduction estimates, required certification documents to Trustee for final accounting*	7/30/2020	1/5/2020	Delayed due to COVID-19
Lead Agency reports project completion	7/30/2020	1/5/2021	Delayed due to COVID-19

*Provided upon request

Implementation (part 1) (purchases, construction/installation of infrastructure, etc.):



Figure 1. EV charging stations at the Red Lake Nation College, installation complete 8/3/2020.



Figure 2. EV charging station at the Red Lake Government Center, installation complete 8/3/2020.



Figure 3. EV charging station at the Red Lake Department of Natural Resources, installation complete 8/3/2020.

Any modification to each approved Eligible Mitigation Action (including changes to equipment costs, tribal cost share, etc.):

Total Project Budget:

Eligible Mitigation Action and Mitigation Action Expenditure Categories	Item	Cost	Qty.	Revised Budget	Original Budget
D-2 Section 6(e)(2) - Government Owned Medium Trucks	Vacuum Truck	\$126,637.00	1	\$126,637.00	\$126,637.25
D-2 Section 1(f)(2) - Government Owned Class 8 Large Trucks	Refuse Truck	\$172,812.32	1	\$172,812.32	\$172,812.32
D-2 Section 9(c)(1) - Light Duty ZEV	EV Charging Stations	42,165.00	4	N/A	\$42,165.00
Cost share correction - \$0.25 was saved on the purchase of the vacuum truck and was shifted to cover more of the refuse truck cost, thereby reducing the cost share by \$0.25				\$12,725.32	\$12,725.57
Project Total (expected)				\$341,614.57	\$341,614.57

I, Jennifer Malinski, attest that the information provided in this report is true and correct and that the submittal of this report is made under penalty of perjury.

This report has been submitted to the Trustee on this day, January 6, 2021 , via the Intralinks online file sharing platform.

Signature: 